

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

08-10-2020  
03:02

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES  
UNIDAD EJECUTORA: 01 - UNIDAD 01  
MES: SEPTIEMBRE 2020  
VIGENCIA FISCAL:

| CONIGO              | NOMBRE  | MIGAL              | MES  | MODIFICACIONES ACUMULADO | APROPACION         |           |                    | TOTAL COMPROMISOS |                   |           | FISIC PRESUP.     | AUTORIZACION DE GIRO |          | EJEC. AUT.GIRO % |
|---------------------|---|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------------------|-------------------|-----------|-------------------|----------------------|----------|------------------|
|                     |   |                    |      |                          | VIGENTE            | SUPRESION | DISPONIBLE         | ACUMULADO         | ACUMULADO         | ACUMULADO |                   |                      |          |                  |
| 1                   | 2   | 3                  | 4    | 5                        | 6+3+5              | 7         | 8+6+7              | 9                 | 10                | 11+10+9   | 12                | 13                   | 14+13+12 |                  |
| 3                   | GASTOS DE FUNCIONAMIENTO  | 142,189,368,000.00 | 0.00 | -3,203,590,000.00        | 138,985,778,000.00 | 0.00      | 138,985,778,000.00 | 12,815,811,916.00 | 91,680,021,378.00 | 65.96     | 10,264,892,655.00 | 55,672,508,210.00    | 40.06    |                  |
| 3-1                 | Gastos de personal  | 13,298,634,000.00  | 0.00 | -203,590,000.00          | 13,095,044,000.00  | 0.00      | 13,095,044,000.00  | 5,106,631,684.00  | 9,172,235,582.00  | 70.04     | 577,573,185.00    | 8,920,356,588.00     | 68.12    |                  |
| 3-1-01              | Planta de personal permanente   | 7,178,634,000.00   | 0.00 | 0.00                     | 7,178,634,000.00   | 0.00      | 7,178,634,000.00   | 5,019,465,534.00  | 4,848,224,440.00  | 67.54     | 438,203,070.00    | 4,778,924,192.00     | 68.57    |                  |
| 3-1-01-01           | Factores constitutivos de salario                                     | 5,163,433,000.00   | 0.00 | -7,497,039.00            | 5,155,935,961.00   | 0.00      | 5,155,935,961.00   | 365,666,123.00    | 4,848,224,440.00  | 67.54     | 438,203,070.00    | 4,778,924,192.00     | 68.57    |                  |
| 3-1-1-01-01-01      | Factores salariales comunes   | 3,744,191,000.00   | 0.00 | -7,497,039.00            | 3,736,693,961.00   | 0.00      | 3,736,693,961.00   | 262,048,142.00    | 3,678,031,384.00  | 71.34     | 359,460,075.00    | 3,670,651,052.00     | 71.19    |                  |
| 3-1-1-01-01-01-0001 | Sueldo básico   | 2,714,521,000.00   | 0.00 | -147,497,039.00          | 2,567,023,961.00   | 0.00      | 2,567,023,961.00   | 239,030,813.00    | 2,093,490,020.00  | 81.55     | 239,030,813.00    | 2,092,465,807.00     | 81.51    |                  |
| 3-1-1-01-01-01-0002 | Auxilio de maternidad y paternidad                                    | 0.00               | 0.00 | 55,300,000.00            | 55,300,000.00      | 0.00      | 55,300,000.00      | 4,608,971.00      | 49,803,232.00     | 90.06     | 4,608,971.00      | 49,803,232.00        | 90.06    |                  |
| 3-1-1-01-01-01-0003 | Auxilio de incapacidad  | 0.00               | 0.00 | -5,300,000.00            | 84,700,000.00      | 0.00      | 84,700,000.00      | 0.00              | 12,182,232.00     | 14.38     | 0.00              | 12,182,232.00        | 14.38    |                  |
| 3-1-1-01-01-01-0004 | Gastos de representación  | 223,971,000.00     | 0.00 | 0.00                     | 223,971,000.00     | 0.00      | 223,971,000.00     | 18,907,577.00     | 164,532,308.00    | 73.46     | 18,907,577.00     | 164,532,308.00       | 73.46    |                  |
| 3-1-1-01-01-01-0005 | Hora Extra, Domingos, Fiestas, Recargo Nocturno y Traslado Suplemento | 83,640,000.00      | 0.00 | 0.00                     | 83,640,000.00      | 0.00      | 83,640,000.00      | 47,888.00         | 20,946,565.00     | 25.04     | 0.00              | 20,888,677.00        | 24.99    |                  |
| 3-1-1-01-01-01-0006 | Auxilio de transporte   | 21,490,000.00      | 0.00 | 0.00                     | 21,490,000.00      | 0.00      | 21,490,000.00      | 1,933,655.00      | 17,132,051.00     | 79.72     | 1,933,655.00      | 17,104,623.00        | 75.59    |                  |
| 3-1-1-01-01-01-0007 | Subsidio de alimentación  | 14,771,000.00      | 0.00 | 0.00                     | 14,771,000.00      | 0.00      | 14,771,000.00      | 1,242,642.00      | 11,009,722.00     | 74.54     | 1,242,642.00      | 10,992,096.00        | 74.42    |                  |
| 3-1-1-01-01-01-0008 | Bonificación por servicios prestados                                  | 89,763,000.00      | 0.00 | 0.00                     | 89,763,000.00      | 0.00      | 89,763,000.00      | 1,690,411.00      | 59,786,304.00     | 66.60     | 1,690,411.00      | 59,786,304.00        | 66.60    |                  |
| 3-1-1-01-01-01-0010 | Prima de natalidad  | 402,724,000.00     | 0.00 | 0.00                     | 402,724,000.00     | 0.00      | 402,724,000.00     | 5,991,628.00      | 13,601,418.00     | 3.38      | 2,525,948.00      | 10,155,788.00        | 2.52     |                  |
| 3-1-1-01-01-01-0011 | Prima de vacaciones   | 193,311,000.00     | 0.00 | 0.00                     | 193,311,000.00     | 0.00      | 193,311,000.00     | 8,594,657.00      | 118,955,209.00    | 61.54     | 5,902,077.00      | 116,262,729.00       | 60.14    |                  |
| 3-1-1-01-01-02      | Factores salariales especiales  | 1,419,242,000.00   | 0.00 | 0.00                     | 1,419,242,000.00   | 0.00      | 1,419,242,000.00   | 63,617,981.00     | 1,116,592,323.00  | 78.88     | 63,617,981.00     | 1,116,467,308.00     | 78.67    |                  |
| 3-1-1-01-01-02-0001 | Prima de antigüedad   | 38,330,000.00      | 0.00 | 0.00                     | 38,330,000.00      | 0.00      | 38,330,000.00      | 2,665,603.00      | 22,758,248.00     | 59.37     | 2,665,603.00      | 22,758,248.00        | 59.37    |                  |
| 3-1-1-01-01-02-0002 | Prima Técnica   | 928,755,000.00     | 0.00 | 0.00                     | 928,755,000.00     | 0.00      | 928,755,000.00     | 80,962,378.00     | 701,029,996.00    | 75.48     | 80,962,378.00     | 700,924,679.00       | 75.47    |                  |
| 3-1-1-01-01-02-0003 | Prima Semestral   | 452,157,000.00     | 0.00 | 0.00                     | 452,157,000.00     | 0.00      | 452,157,000.00     | 0.00              | 392,804,079.00    | 86.87     | 0.00              | 392,804,079.00       | 86.87    |                  |
| 3-1-1-01-02         | Contribuciones inherentes a la nómina                                 | 1,805,118,000.00   | 0.00 | 0.00                     | 1,805,118,000.00   | 0.00      | 1,805,118,000.00   | 125,099,783.00    | 1,003,673,204.00  | 55.60     | 72,832,211.00     | 949,023,132.00       | 53.57    |                  |

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDS  
Ejecucion Presupuesto  
Informe de Ejecucion del Presupuesto de Gastos e Inversiones

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ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES  
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE  
VIGENCIA FISCAL: 2020

| CÓDIGO              | NOMBRE   | INICIAL        | APROBACION     |                          |                | TOTAL COMPROMISOS |                  |               |                | EJEC. PRESUP. (11+109) | AUTORIZACION DE GASTO |                | EJEC. AUTOGASTO (14+138) |
|---------------------|--|----------------|----------------|--------------------------|----------------|-------------------|------------------|---------------|----------------|------------------------|-----------------------|----------------|--------------------------|
|                     |  |                | MES            | MODIFICACIONES ACUMULADO | VIGENTE (4+5)  | SUSPENSIÓN        | DISPONIBLE (6+7) | MES           | ACUMULADO      |                        | MES                   | ACUMULADO      |                          |
| 3-1-1-01-02-01      | Aportes a la seguridad social en pensiones                 | 492,558,000.00 | 0.00           | 0.00                     | 492,558,000.00 | 0.00              | 492,558,000.00   | 41,023,600.00 | 372,946,600.00 | 75.72                  | 22,087,500.00         | 352,845,800.00 | 71.64                    |
| 3-1-1-01-02-01-0001 | Aportes a la seguridad social en pensiones públicas        | 160,897,000.00 | 63,000,000.00  | 0.00                     | 223,897,000.00 | 0.00              | 223,897,000.00   | 19,071,700.00 | 174,349,500.00 | 77.67                  | 0.00                  | 154,428,500.00 | 68.97                    |
| 3-1-1-01-02-01-0002 | Aportes a la seguridad social en pensiones privadas        | 331,661,000.00 | -63,000,000.00 | 0.00                     | 268,661,000.00 | 0.00              | 268,661,000.00   | 21,951,900.00 | 198,597,200.00 | 73.92                  | 22,087,500.00         | 198,417,300.00 | 73.85                    |
| 3-1-1-01-02-02      | Aportes a la seguridad social en salud                     | 360,747,000.00 | 0.00           | 0.00                     | 360,747,000.00 | 0.00              | 360,747,000.00   | 28,982,000.00 | 266,540,800.00 | 73.89                  | 15,646,500.00         | 252,302,000.00 | 69.94                    |
| 3-1-1-01-02-02-0001 | Aportes a la seguridad social en salud pública             | 2,808,000.00   | 0.00           | 0.00                     | 2,808,000.00   | 0.00              | 2,808,000.00     | 159,500.00    | 1,943,300.00   | 74.51                  | 0.00                  | 1,753,600.00   | 67.24                    |
| 3-1-1-01-02-02-0002 | Aportes a la seguridad social en salud privada             | 358,139,000.00 | 0.00           | 0.00                     | 358,139,000.00 | 0.00              | 358,139,000.00   | 28,822,500.00 | 264,597,500.00 | 73.86                  | 15,646,500.00         | 250,548,400.00 | 69.96                    |
| 3-1-1-01-02-03      | Aportes de cesantías                                       | 496,605,000.00 | 0.00           | 0.00                     | 496,605,000.00 | 0.00              | 496,605,000.00   | 6,790,583.00  | 14,566,604.00  | 2.93                   | 2,843,211.00          | 10,619,432.00  | 2.14                     |
| 3-1-1-01-02-03-0001 | Aportes de cesantías a fondos públicos                     | 288,836,000.00 | 0.00           | 0.00                     | 288,836,000.00 | 0.00              | 288,836,000.00   | 4,188,658.00  | 7,753,276.00   | 2.88                   | 2,843,211.00          | 6,407,829.00   | 2.22                     |
| 3-1-1-01-02-03-0002 | Aportes de cesantías a fondos privados                     | 207,769,000.00 | 0.00           | 0.00                     | 207,769,000.00 | 0.00              | 207,769,000.00   | 2,601,925.00  | 6,813,328.00   | 3.28                   | 0.00                  | 4,211,603.00   | 2.03                     |
| 3-1-1-01-02-04      | Aportes a cajas de compensación familiar                   | 183,594,000.00 | 0.00           | 0.00                     | 183,594,000.00 | 0.00              | 183,594,000.00   | 20,729,900.00 | 148,249,400.00 | 80.75                  | 13,929,000.00         | 141,356,200.00 | 76.99                    |
| 3-1-1-01-02-04-0001 | Compensar  | 183,594,000.00 | 0.00           | 0.00                     | 183,594,000.00 | 0.00              | 183,594,000.00   | 20,729,900.00 | 148,249,400.00 | 80.75                  | 13,929,000.00         | 141,356,200.00 | 76.99                    |
| 3-1-1-01-02-05      | Aportes generales al sistema de riesgos laborales          | 26,351,000.00  | 0.00           | 0.00                     | 26,351,000.00  | 0.00              | 26,351,000.00    | 1,678,800.00  | 16,030,900.00  | 60.84                  | 9,147,000.00          | 15,178,300.00  | 57.60                    |
| 3-1-1-01-02-05-0002 | Aportes generales al sistema de riesgos laborales privados | 26,351,000.00  | 0.00           | 0.00                     | 26,351,000.00  | 0.00              | 26,351,000.00    | 1,678,800.00  | 16,030,900.00  | 60.84                  | 9,147,000.00          | 15,178,300.00  | 57.60                    |
| 3-1-1-01-02-06      | Aportes al ICBF  | 147,174,000.00 | 0.00           | 0.00                     | 147,174,000.00 | 0.00              | 147,174,000.00   | 15,547,300.00 | 111,195,500.00 | 75.55                  | 10,446,900.00         | 106,025,700.00 | 72.04                    |
| 3-1-1-01-02-06-0001 | Aportes al ICBF de funcionarios                            | 147,174,000.00 | 0.00           | 0.00                     | 147,174,000.00 | 0.00              | 147,174,000.00   | 15,547,300.00 | 111,195,500.00 | 75.55                  | 10,446,900.00         | 106,025,700.00 | 72.04                    |
| 3-1-1-01-02-07      | Aportes al SENA  | 98,089,000.00  | 0.00           | 0.00                     | 98,089,000.00  | 0.00              | 98,089,000.00    | 10,347,600.00 | 74,143,000.00  | 75.59                  | 6,965,400.00          | 70,693,700.00  | 72.07                    |
| 3-1-1-01-02-07-0001 | Aportes al SENA de funcionarios                            | 98,089,000.00  | 0.00           | 0.00                     | 98,089,000.00  | 0.00              | 98,089,000.00    | 10,347,600.00 | 74,143,000.00  | 75.59                  | 6,965,400.00          | 70,693,700.00  | 72.07                    |
| 3-1-1-01-03         | Remuneraciones no constitutivas de factor salarial         | 210,083,000.00 | 0.00           | 0.00                     | 210,083,000.00 | 0.00              | 210,083,000.00   | 11,860,628.00 | 166,519,852.00 | 76.53                  | 3,910,784.00          | 159,250,000.00 | 73.19                    |
| 3-1-1-01-03-01      | Indemnización por vacaciones                               | 156,000,000.00 | 0.00           | 0.00                     | 156,000,000.00 | 0.00              | 156,000,000.00   | 10,381,485.00 | 112,577,257.00 | 72.16                  | 3,368,602.00          | 106,564,374.00 | 67.67                    |

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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03:02

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES  
 UNIDAD EJECUTORA: 01 - UNIDAD 01  
 MES: SEPTIEMBRE  
 VIGENCIA FISCAL: 2020

| CODIGO              | NOMBRE   | INICIAL          | MODIFICACIONES |                 | VIGENTE          | SUSPENSON | DISPONIBLE       | TOTAL COMPROMISOS |                  | EJECUCION PRESUP. | AUTORIZACION DE GIRO |                  | EJEC. AUT GIRO |
|---------------------|--|------------------|----------------|-----------------|------------------|-----------|------------------|-------------------|------------------|-------------------|----------------------|------------------|----------------|
|                     |  |                  | 4              | 5               |                  |           |                  | 6=1+5             | 7                |                   | 8=6-7                | 9                |                |
| 3-1-01-03-02        | Bonificación por retención   | 15,873,000.00    | 0.00           | 0.00            | 15,873,000.00    | 0.00      | 15,873,000.00    | 799,143.00        | 9,036,891.00     | 56.93             | 542,182.00           | 8,779,930.00     | 55.31          |
| 3-1-01-03-05        | Reconocimiento por permanencia en el servicio público - Bogotá D.C.                        | 38,210,000.00    | 0.00           | 7,497,039.00    | 45,707,039.00    | 0.00      | 45,707,039.00    | 0.00              | 44,905,704.00    | 98.25             | 0.00                 | 44,905,704.00    | 98.25          |
| 3-1-2               | Adquisición de bienes y servicios  | 6,119,800,000.00 | 0.00           | -203,590,000.00 | 5,916,210,000.00 | 0.00      | 5,916,210,000.00 | 8,685,150.00      | 4,323,034,142.00 | 73.08             | 91,370,115.00        | 4,141,255,596.00 | 70.00          |
| 3-1-2-01            | Adquisición de activos no financieros  | 436,054,000.00   | 0.00           | -34,411,558.00  | 401,642,442.00   | 0.00      | 401,642,442.00   | 226,100.00        | 43,585,002.00    | 10.85             | 226,100.00           | 43,585,002.00    | 10.85          |
| 3-1-2-01-01         | Activos fijos  | 436,054,000.00   | 0.00           | -34,411,558.00  | 401,642,442.00   | 0.00      | 401,642,442.00   | 226,100.00        | 43,585,002.00    | 10.85             | 226,100.00           | 43,585,002.00    | 10.85          |
| 3-1-2-01-01-01      | Maquinaria y equipo  | 436,054,000.00   | 0.00           | -34,411,558.00  | 401,642,442.00   | 0.00      | 401,642,442.00   | 226,100.00        | 43,585,002.00    | 10.85             | 226,100.00           | 43,585,002.00    | 10.85          |
| 3-1-2-01-01-01-0003 | Maquinaria para uso general  | 0.00             | 0.00           | 4,400,000.00    | 4,400,000.00     | 0.00      | 4,400,000.00     | 0.00              | 0.00             | 0.00              | 0.00                 | 0.00             | 0.00           |
| 3-1-2-01-01-01-0005 | Maquinaria de oficina, contabilidad e informática  | 3,300,000.00     | 0.00           | 0.00            | 3,300,000.00     | 0.00      | 3,300,000.00     | 226,100.00        | 526,100.00       | 15.94             | 226,100.00           | 526,100.00       | 15.94          |
| 3-1-2-01-01-01-0007 | Equipo y aparatos de radio, televisión y comunicaciones                                    | 432,754,000.00   | 0.00           | -38,811,558.00  | 393,942,442.00   | 0.00      | 393,942,442.00   | 0.00              | 43,058,902.00    | 10.93             | 0.00                 | 43,058,902.00    | 10.93          |
| 3-1-2-02            | Adquisiciones diferentes de activos no financieros   | 5,683,746,000.00 | 0.00           | -169,178,442.00 | 5,514,567,558.00 | 0.00      | 5,514,567,558.00 | 8,459,050.00      | 4,280,249,140.00 | 77.62             | 91,144,015.00        | 4,097,670,394.00 | 74.31          |
| 3-1-2-02-01         | Materiales y suministros   | 274,742,000.00   | 0.00           | -40,000,000.00  | 234,742,000.00   | 0.00      | 234,742,000.00   | 780,110.00        | 18,057,868.00    | 7.69              | 780,110.00           | 18,057,868.00    | 7.69           |
| 3-1-2-02-01-01      | Productos químicos, bebidas y tabaco   | 33,442,000.00    | 0.00           | 0.00            | 33,442,000.00    | 0.00      | 33,442,000.00    | 0.00              | 0.00             | 0.00              | 0.00                 | 0.00             | 0.00           |
| 3-1-2-02-01-01-0006 | Doteación (prendas de vestir y calzados)   | 33,442,000.00    | 0.00           | 0.00            | 33,442,000.00    | 0.00      | 33,442,000.00    | 0.00              | 0.00             | 0.00              | 0.00                 | 0.00             | 0.00           |
| 3-1-2-02-01-02      | Otros bienes transportables (excepcionalmente productos metálicos, maquinaria y equipo)    | 233,600,000.00   | 0.00           | -40,000,000.00  | 193,600,000.00   | 0.00      | 193,600,000.00   | 780,110.00        | 17,915,318.00    | 9.25              | 780,110.00           | 17,915,318.00    | 9.25           |
| 3-1-2-02-01-02-0001 | Productos de madera, corcho, cestería y espartería   | 4,400,000.00     | 0.00           | 0.00            | 4,400,000.00     | 0.00      | 4,400,000.00     | 0.00              | 0.00             | 0.00              | 0.00                 | 0.00             | 0.00           |
| 3-1-2-02-01-02-0002 | Pasta o pulpa, papel y productos de papel, impresos y servicios relacionados               | 86,600,000.00    | 0.00           | -40,000,000.00  | 46,600,000.00    | 0.00      | 46,600,000.00    | 752,110.00        | 959,210.00       | 2.06              | 752,110.00           | 959,210.00       | 2.06           |
| 3-1-2-02-01-02-0003 | Productos de hornos de coque, de refinación de petróleo y combustible                      | 30,000,000.00    | 0.00           | 0.00            | 30,000,000.00    | 0.00      | 30,000,000.00    | 0.00              | 0.00             | 0.00              | 0.00                 | 0.00             | 0.00           |
| 3-1-2-02-01-02-0004 | Químicos básicos   | 4,400,000.00     | 0.00           | 0.00            | 4,400,000.00     | 0.00      | 4,400,000.00     | 0.00              | 0.00             | 0.00              | 0.00                 | 0.00             | 0.00           |
| 3-1-2-02-01-02-0005 | Otros productos químicos, fibras artificiales (o otras industriales) hechas por el hombre) | 3,300,000.00     | 0.00           | 0.00            | 3,300,000.00     | 0.00      | 3,300,000.00     | 0.00              | 90,000.00        | 2.73              | 0.00                 | 90,000.00        | 2.73           |
| 3-1-2-02-01-02-0006 | Productos de caucho y plástico   | 83,300,000.00    | 0.00           | 0.00            | 83,300,000.00    | 0.00      | 83,300,000.00    | 28,000.00         | 16,531,956.00    | 19.85             | 28,000.00            | 16,531,956.00    | 19.85          |

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UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE  
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| COMBO                   | NOMBRE  | INICAL           | MODIFICACIONES |                 |      | APROBACION       |      |            |                    | TOTAL COMPROMISOS |            | EJEC. PRESUP. (11+10B) | AUTORIZACION DE GASTO |                  | EJEC. AUT GASTO (14+13B) |
|-------------------------|---|------------------|----------------|-----------------|------|------------------|------|------------|--------------------|-------------------|------------|------------------------|-----------------------|------------------|--------------------------|
|                         |   |                  | 4              | 5               | 6    | VIGENTE (4+5+6)  | 7    | SUSPENSION | DISPONIBLE (4+6-7) | 9                 | 10         |                        | MES                   | 12               |                          |
| 3-1-2-02-01-02-0007     | Vidrio y productos de vidrio y otros productos no metálicos n.c.p.  | 3.300.000,00     | 0,00           | 0,00            | 0,00 | 3.300.000,00     | 0,00 | 0,00       | 0,00               | 0,00              | 59.262,00  | 1,80                   | 0,00                  | 59.262,00        | 1,80                     |
| 3-1-2-02-01-02-0008     | Muebles, otros bienes transportables n.c.p.   | 18.300.000,00    | 0,00           | 0,00            | 0,00 | 18.300.000,00    | 0,00 | 0,00       | 0,00               | 0,00              | 274.890,00 | 1,50                   | 0,00                  | 274.890,00       | 1,50                     |
| 3-1-2-02-01-03          | Productos metálicos   | 7.700.000,00     | 0,00           | 0,00            | 0,00 | 7.700.000,00     | 0,00 | 0,00       | 0,00               | 0,00              | 142.550,00 | 1,85                   | 0,00                  | 142.550,00       | 1,85                     |
| 3-1-2-02-01-03-0002     | Productos metálicos elaborados (excepto maquinaria y equipo)  | 7.700.000,00     | 0,00           | 0,00            | 0,00 | 7.700.000,00     | 0,00 | 0,00       | 0,00               | 0,00              | 142.550,00 | 1,85                   | 0,00                  | 142.550,00       | 1,85                     |
| 3-1-2-02-02             | Adquisición de servicios  | 5.409.904.000,00 | 0,00           | -129.178.442,00 | 0,00 | 5.279.825.558,00 | 0,00 | 0,00       | 7.678.940,00       | 4.262.191.272,00  | 80.73      | 80,73                  | 90.353.905,00         | 4.079.612.526,00 | 77,27                    |
| 3-1-2-02-02-01          | Servicios de venta y de distribución, de transporte, de energía eléctrica, de comunicaciones, de distribución de electricidad, gas y agua | 38.300.000,00    | 0,00           | 0,00            | 0,00 | 38.300.000,00    | 0,00 | 0,00       | 0,00               | 0,00              | 288.100,00 | 0,75                   | 0,00                  | 288.100,00       | 0,75                     |
| 3-1-2-02-02-01-0002     | Servicios de transporte de pasajeros  | 3.300.000,00     | 0,00           | 0,00            | 0,00 | 3.300.000,00     | 0,00 | 0,00       | 0,00               | 0,00              | 288.100,00 | 8,73                   | 0,00                  | 288.100,00       | 8,73                     |
| 3-1-2-02-02-01-0006     | Servicios postales y de mensajería  | 35.000.000,00    | 0,00           | 0,00            | 0,00 | 35.000.000,00    | 0,00 | 0,00       | 0,00               | 0,00              | 0,00       | 0,00                   | 0,00                  | 0,00             | 0,00                     |
| 3-1-2-02-02-01-0006-001 | Servicios de mensajería   | 35.000.000,00    | 0,00           | 0,00            | 0,00 | 35.000.000,00    | 0,00 | 0,00       | 0,00               | 0,00              | 0,00       | 0,00                   | 0,00                  | 0,00             | 0,00                     |
| 3-1-2-02-02-02          | Servicios financieros y servicios conexos   | 3.471.904.000,00 | 0,00           | -109.564.879,00 | 0,00 | 3.362.339.121,00 | 0,00 | 0,00       | 0,00               | 2.947.339.121,00  | 87,66      | 87,66                  | 2.947.339.121,00      | 87,66            |                          |
| 3-1-2-02-02-02-0001     | Servicios financieros y servicios conexos   | 500.000.000,00   | 0,00           | -100.000.000,00 | 0,00 | 400.000.000,00   | 0,00 | 0,00       | 0,00               | 0,00              | 0,00       | 0,00                   | 0,00                  | 0,00             | 0,00                     |
| 3-1-2-02-02-02-0001-012 | Otros servicios de seguros distintos de los seguros de vida n.c.p.  | 500.000.000,00   | 0,00           | -100.000.000,00 | 0,00 | 400.000.000,00   | 0,00 | 0,00       | 0,00               | 0,00              | 0,00       | 0,00                   | 0,00                  | 0,00             | 0,00                     |
| 3-1-2-02-02-02-0002     | Servicios inmobiliarios   | 2.969.904.000,00 | 0,00           | -9.564.879,00   | 0,00 | 2.947.339.121,00 | 0,00 | 0,00       | 2.947.339.121,00   | 2.947.339.121,00  | 100,00     | 100,00                 | 2.947.339.121,00      | 100,00           |                          |
| 3-1-2-02-02-02-0002-001 | Servicios de alquiler, arrendamiento, con o sin residencial, arrendamiento a bienes inmuebles no residenciales propios o arrendados       | 2.959.904.000,00 | 0,00           | -9.564.879,00   | 0,00 | 2.947.339.121,00 | 0,00 | 0,00       | 0,00               | 0,00              | 0,00       | 0,00                   | 0,00                  | 0,00             | 0,00                     |
| 3-1-2-02-02-02-0003     | Servicios de arrendamiento o alquiler sin operario  | 15.000.000,00    | 0,00           | 0,00            | 0,00 | 15.000.000,00    | 0,00 | 0,00       | 0,00               | 0,00              | 0,00       | 0,00                   | 0,00                  | 0,00             | 0,00                     |
| 3-1-2-02-02-02-0003-004 | Servicios de arrendamiento sin opción de compra de otros bienes   | 15.000.000,00    | 0,00           | 0,00            | 0,00 | 15.000.000,00    | 0,00 | 0,00       | 0,00               | 0,00              | 0,00       | 0,00                   | 0,00                  | 0,00             | 0,00                     |
| 3-1-2-02-02-03          | Servicios prestados a las empresas y servicios de producción  | 1.335.800.000,00 | 0,00           | -25.000.000,00  | 0,00 | 1.311.800.000,00 | 0,00 | 0,00       | 47.390,00          | 1.145.716.702,00  | 87,34      | 87,34                  | 82.732.345,00         | 992.976.956,00   | 75,70                    |
| 3-1-2-02-02-03-0002     | Servicios jurídicos y contables   | 1.650.000,00     | 0,00           | 4.400.000,00    | 0,00 | 6.050.000,00     | 0,00 | 0,00       | 47.390,00          | 1.255.862,00      | 20,76      | 20,76                  | 47.390,00             | 1.255.862,00     | 20,76                    |

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

08-10-2020  
03:02

**ENTIDAD:** 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES  
**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** SEPTIEMBRE  
**VIGENCIA FISCAL:** 2020

| CODIGO                  | NOMBRE   | INGAL          | MONTACIONES |                | AFORRACION     |      | TOTAL COMPROMISOS |      |                | EJEC. PRESUP. (11+12+13) | AUTORIZACION DE GIRO |                | EJEC. AUT. (14+15) |       |
|-------------------------|--|----------------|-------------|----------------|----------------|------|-------------------|------|----------------|--------------------------|----------------------|----------------|--------------------|-------|
|                         |  |                | 4           | 5              | 6+7+8          | 7    | 9                 | 10   | 12             |                          | 13                   |                |                    |       |
| 3-1-2-02-03-0002-001    | Servicios de documentacion y certificacion juridica  | 1.650.000,00   | 0,00        | 4.400.000,00   | 6.050.000,00   | 0,00 | 6.050.000,00      | 0,00 | 47.380,00      | 1.255.862,00             | 20,76                | 47.380,00      | 1.255.862,00       | 20,76 |
| 3-1-2-02-02-03-0003     | Otros servicios profesionales, cientificos y tecnicos  | 120.000.000,00 | 0,00        | -25.000.000,00 | 95.000.000,00  | 0,00 | 95.000.000,00     | 0,00 | 66.750.000,00  | 70,26                    | 6.500.000,00         | 40.750.000,00  | 42,89              |       |
| 3-1-2-02-02-03-0003-004 | Servicios de suministro de infraestructura de hosting y de tecnologia de la informacion (TI)   | 50.000.000,00  | 0,00        | -25.000.000,00 | 25.000.000,00  | 0,00 | 25.000.000,00     | 0,00 | 0,00           | 0,00                     | 0,00                 | 0,00           | 0,00               |       |
| 3-1-2-02-02-03-0003-013 | Otros servicios profesionales y tecnicos n.c.p.  | 70.000.000,00  | 0,00        | 0,00           | 70.000.000,00  | 0,00 | 70.000.000,00     | 0,00 | 66.750.000,00  | 95,36                    | 6.500.000,00         | 40.750.000,00  | 58,21              |       |
| 3-1-2-02-02-03-0004     | Servicios de telecomunicaciones, transmision y suministro de informacion                       | 340.800.000,00 | 0,00        | 0,00           | 340.800.000,00 | 0,00 | 340.800.000,00    | 0,00 | 332.606.840,00 | 97,60                    | 0,00                 | 215.503.634,00 | 63,35              |       |
| 3-1-2-02-02-03-0004-001 | Servicios de telefonia fija  | 5.000.000,00   | 0,00        | 0,00           | 5.000.000,00   | 0,00 | 5.000.000,00      | 0,00 | 2.606.840,00   | 52,14                    | 0,00                 | 2.606.840,00   | 52,14              |       |
| 3-1-2-02-02-03-0004-002 | Servicios de telecomunicaciones moviles  | 5.800.000,00   | 0,00        | 0,00           | 5.800.000,00   | 0,00 | 5.800.000,00      | 0,00 | 0,00           | 0,00                     | 0,00                 | 0,00           | 0,00               |       |
| 3-1-2-02-02-03-0004-004 | Servicios de telecomunicaciones a través de internet   | 330.000.000,00 | 0,00        | 0,00           | 330.000.000,00 | 0,00 | 330.000.000,00    | 0,00 | 330.000.000,00 | 100,00                   | 0,00                 | 213.296.794,00 | 64,64              |       |
| 3-1-2-02-02-03-0005     | Servicios de soporte   | 730.000.000,00 | 0,00        | 0,00           | 730.000.000,00 | 0,00 | 730.000.000,00    | 0,00 | 730.000.000,00 | 100,00                   | 0,00                 | 730.000.000,00 | 100,00             |       |
| 3-1-2-02-02-03-0005-001 | Servicios de proteccion (guardias de seguridad)  | 440.000.000,00 | 0,00        | 0,00           | 440.000.000,00 | 0,00 | 440.000.000,00    | 0,00 | 440.000.000,00 | 100,00                   | 0,00                 | 440.000.000,00 | 100,00             |       |
| 3-1-2-02-02-03-0005-002 | Servicios de limpieza general  | 290.000.000,00 | 0,00        | 0,00           | 290.000.000,00 | 0,00 | 290.000.000,00    | 0,00 | 290.000.000,00 | 100,00                   | 0,00                 | 290.000.000,00 | 100,00             |       |
| 3-1-2-02-02-03-0006     | Servicios de mantenimiento, reparacion e instalacion (excepto servicios de electricidad)       | 121.050.000,00 | 0,00        | -4.400.000,00  | 116.650.000,00 | 0,00 | 116.650.000,00    | 0,00 | 15.000.000,00  | 12,86                    | 4.961.460,00         | 4.961.460,00   | 4,25               |       |
| 3-1-2-02-02-03-0006-003 | Servicios de mantenimiento y reparacion de computadores y equipo periferico                    | 66.650.000,00  | 0,00        | 0,00           | 66.650.000,00  | 0,00 | 66.650.000,00     | 0,00 | 0,00           | 0,00                     | 0,00                 | 0,00           | 0,00               |       |
| 3-1-2-02-02-03-0006-004 | Servicios de mantenimiento y reparacion de sistemas y equipo de servidor                       | 50.000.000,00  | 0,00        | 0,00           | 50.000.000,00  | 0,00 | 50.000.000,00     | 0,00 | 15.000.000,00  | 30,00                    | 4.961.460,00         | 4.961.460,00   | 9,92               |       |
| 3-1-2-02-02-03-0006-005 | Servicios de mantenimiento y reparacion de otros equipos de informatica                        | 4.400.000,00   | 0,00        | -4.400.000,00  | 0,00           | 0,00 | 0,00              | 0,00 | 0,00           | 0,00                     | 0,00                 | 0,00           | 0,00               |       |
| 3-1-2-02-02-03-0007     | Otros servicios de mantenimiento, reparacion e instalacion (excepto servicios de electricidad) | 23.300.000,00  | 0,00        | 0,00           | 23.300.000,00  | 0,00 | 23.300.000,00     | 0,00 | 106.000,00     | 0,45                     | 0,00                 | 106.000,00     | 0,45               |       |
| 3-1-2-02-02-03-0007-002 | Servicios de mantenimiento y reparacion de equipos de informatica                              | 23.300.000,00  | 0,00        | 0,00           | 23.300.000,00  | 0,00 | 23.300.000,00     | 0,00 | 106.000,00     | 0,45                     | 0,00                 | 106.000,00     | 0,45               |       |
| 3-1-2-02-02-04          | Servicios administrativos del Gobierno   | 212.000.000,00 | 0,00        | 0,00           | 212.000.000,00 | 0,00 | 212.000.000,00    | 0,00 | 7.631.560,00   | 47,16                    | 7.631.560,00         | 99.975.120,00  | 47,16              |       |
| 3-1-2-02-02-04-0001     | Otros servicios publicos generales del Gobierno n.c.p.   | 212.000.000,00 | 0,00        | 0,00           | 212.000.000,00 | 0,00 | 212.000.000,00    | 0,00 | 7.631.560,00   | 47,16                    | 7.631.560,00         | 99.975.120,00  | 47,16              |       |
| 3-1-2-02-02-04-0001-001 | Energia  | 150.000.000,00 | 0,00        | 0,00           | 150.000.000,00 | 0,00 | 150.000.000,00    | 0,00 | 7.631.560,00   | 57,66                    | 7.631.560,00         | 98.517.370,00  | 57,66              |       |

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO DE GASTOS E INVERSIONES

08-10-2020  
03:02

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES  
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE  
VIGENCIA FISCAL: 2020

| CÓDIGO                  | NOMBRE   | INICIAL            | MODIFICACIONES |                    | VIGENTE<br>(4+1+1) | SUSPENSIÓN | DISPONIBLE<br>(6+6-7) | TOTAL COMPROMISOS |                   | EJEC.<br>PRESUP.<br>(11+10) | AUTORIZACION DE GASTO |                   | EJEC.<br>%<br>(14+13) |
|-------------------------|--|--------------------|----------------|--------------------|--------------------|------------|-----------------------|-------------------|-------------------|-----------------------------|-----------------------|-------------------|-----------------------|
|                         |  |                    | 4              | 5                  |                    |            |                       | 9                 | 10                |                             | 12                    | 13                |                       |
| 3-1-202-02-04-0001-002  | Acueducto y alcantarillado   | 45,000,000.00      | 0.00           | 0.00               | 45,000,000.00      | 0.00       | 45,000,000.00         | 0.00              | 0.00              | 21.25                       | 9,561,390.00          | 9,561,390.00      | 21.25                 |
| 3-1-202-02-04-0001-003  | Aseo   | 17,000,000.00      | 0.00           | 0.00               | 17,000,000.00      | 0.00       | 17,000,000.00         | 0.00              | 0.00              | 22.92                       | 3,896,360.00          | 3,896,360.00      | 22.92                 |
| 3-1-202-02-05           | Válculos y gastos de viaje   | 0.00               | 5,386,437.00   | 5,386,437.00       | 5,386,437.00       | 0.00       | 5,386,437.00          | 100.00            | 0.00              | 100.00                      | 5,386,437.00          | 5,386,437.00      | 100.00                |
| 3-1-202-02-06           | Capacitación   | 50,000,000.00      | 0.00           | 0.00               | 50,000,000.00      | 0.00       | 50,000,000.00         | 0.00              | 0.00              | 40.00                       | 0.00                  | 0.00              | 0.00                  |
| 3-1-202-02-07           | Beneficio e incentivos   | 240,000,000.00     | 0.00           | 0.00               | 240,000,000.00     | 0.00       | 240,000,000.00        | 0.00              | 0.00              | 0.00                        | 0.00                  | 0.00              | 0.00                  |
| 3-1-202-02-08           | Salud Ocupacional  | 60,000,000.00      | 0.00           | 0.00               | 60,000,000.00      | 0.00       | 60,000,000.00         | 0.00              | 0.00              | 72.47                       | 43,483,792.00         | 33,646,752.00     | 56.08                 |
| 3-1-3-01                | Gastos diversos  | 200,000.00         | 0.00           | 0.00               | 200,000.00         | 0.00       | 200,000.00            | 0.00              | 0.00              | 88.50                       | 177,000.00            | 177,000.00        | 88.50                 |
| 3-1-3-01                | Impuestos  | 200,000.00         | 0.00           | 0.00               | 200,000.00         | 0.00       | 200,000.00            | 0.00              | 0.00              | 88.50                       | 177,000.00            | 177,000.00        | 88.50                 |
| 3-1-3-01-03             | Impuesto de vehículos  | 200,000.00         | 0.00           | 0.00               | 200,000.00         | 0.00       | 200,000.00            | 0.00              | 0.00              | 88.50                       | 177,000.00            | 177,000.00        | 88.50                 |
| 3-3                     | INVERSION  | 128,890,734,000.00 | 0.00           | -3,000,000,000.00  | 125,890,734,000.00 | 0.00       | 125,890,734,000.00    | 12,305,180,232.00 | 82,507,785,796.00 | 65.54                       | 9,737,319,471.00      | 46,752,151,622.00 | 37.14                 |
| 3-3-1                   | DIRECTA  | 128,890,734,000.00 | 0.00           | -3,000,000,000.00  | 125,890,734,000.00 | 0.00       | 125,890,734,000.00    | 12,305,180,232.00 | 82,507,785,796.00 | 65.54                       | 9,737,319,471.00      | 46,752,151,622.00 | 37.14                 |
| 3-3-1-15                | Bogotá Mejor Para Todos  | 128,890,734,000.00 | 0.00           | -81,753,199,883.00 | 47,097,534,117.00  | 0.00       | 47,097,534,117.00     | -31,506,500.00    | 47,066,025,617.00 | 99.93                       | 3,356,804,313.00      | 36,276,792,698.00 | 77.02                 |
| 3-3-1-15-01             | Pilar Igualdad de calidad de vida  | 48,891,385,000.00  | 0.00           | -25,969,127,428.00 | 22,922,257,572.00  | 0.00       | 22,922,257,572.00     | -8,527,200.00     | 22,913,730,372.00 | 99.96                       | 1,151,589,506.00      | 19,578,399,504.00 | 85.41                 |
| 3-3-1-15-01-11          | Materia oportuna para el desarrollo a través de la cultura, la recreación y el deporte | 48,891,385,000.00  | 0.00           | -25,969,127,428.00 | 22,922,257,572.00  | 0.00       | 22,922,257,572.00     | -8,527,200.00     | 22,913,730,372.00 | 99.96                       | 1,151,589,506.00      | 19,578,399,504.00 | 85.41                 |
| 3-3-1-15-01-11-09982    | Formación artística en la escuela y la Ciudad  | 27,000,000,000.00  | 0.00           | -12,084,827,674.00 | 14,915,172,326.00  | 0.00       | 14,915,172,326.00     | -1,960,500.00     | 14,913,211,826.00 | 99.99                       | 795,195,954.00        | 12,953,315,744.00 | 86.85                 |
| 3-3-1-15-01-11-0985     | Formación para la transformación del ser   | 27,000,000,000.00  | 0.00           | -12,084,827,674.00 | 14,915,172,326.00  | 0.00       | 14,915,172,326.00     | -1,960,500.00     | 14,913,211,826.00 | 99.99                       | 795,195,954.00        | 12,953,315,744.00 | 86.85                 |
| 3-3-1-15-01-11-0985-126 | Emprendimiento artístico y empleo del artista  | 1,200,000,000.00   | 0.00           | -1,040,500,000.00  | 159,500,000.00     | 0.00       | 159,500,000.00        | 0.00              | 159,500,000.00    | 100.00                      | 0.00                  | 100,000,000.00    | 62.70                 |
| 3-3-1-15-01-11-0993     | Política de emprendimiento e industrias culturales y creativas                         | 7,800,000,000.00   | 0.00           | -3,409,381,498.00  | 4,390,618,502.00   | 0.00       | 4,390,618,502.00      | -6,419,300.00     | 4,384,199,202.00  | 99.85                       | 68,565,000.00         | 4,146,831,542.00  | 94.45                 |
| 3-3-1-15-01-11-0993-124 | Experiencias artísticas para la primera infancia                                       | 7,800,000,000.00   | 0.00           | -3,409,381,498.00  | 4,390,618,502.00   | 0.00       | 4,390,618,502.00      | -6,419,300.00     | 4,384,199,202.00  | 99.85                       | 68,565,000.00         | 4,146,831,542.00  | 94.45                 |
| 3-3-1-15-01-11-1000     | Formación para la transformación del ser   | 12,991,395,000.00  | 0.00           | -9,434,418,256.00  | 3,556,966,744.00   | 0.00       | 3,556,966,744.00      | -141,400.00       | 3,556,815,344.00  | 100.00                      | 287,628,552.00        | 2,378,232,216.00  | 68.80                 |

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

08-10-2020  
03:02

**ENTIDAD:** 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES      **MES:** SEPTIEMBRE  
**UNIDAD EJECUTORA:** 01 - UNIDAD 01      **VIGENCIA FISCAL:** 2020

| CODIGO                          | NOBRE   | INGAL             | MODIFICACIONES ACUMULADAS |                    | VIGENTE (6+1+5)   | SUSPENSION | DISPONIBLE (6+6-7) | TOTAL COMPROMISOS |                   | EJEC. PRESUP. (11+12+13) | AUTORIZACION DE BIEN |                   | EJEC. AUTOM. (14+13) |
|---------------------------------|---|-------------------|---------------------------|--------------------|-------------------|------------|--------------------|-------------------|-------------------|--------------------------|----------------------|-------------------|----------------------|
|                                 |   |                   | 4                         | 5                  |                   |            |                    | MES               | ACUMULADO         |                          | MES                  | ACUMULADO         |                      |
| 3-3-1-15-01-1-1-000-127         | Programa de estimulos   | 12.891.385.000,00 | 0,00                      | -9.434.418.256,00  | 3.456.966.744,00  | 0,00       | 3.456.966.744,00   | -147.400,00       | 3.456.819.344,00  | 100,00                   | 287.828.552,00       | 2.378.252.218,00  | 68,50                |
| 3-3-1-15-02                     | Pilar Democracia Urbana   | 37.650.108.000,00 | 0,00                      | -28.785.465.927,00 | 8.864.642.073,00  | 0,00       | 8.864.642.073,00   | -5.693.500,00     | 8.858.948.573,00  | 99,94                    | 754.056.778,00       | 5.785.651.250,00  | 65,27                |
| 3-3-1-15-02-17                  | Espacio publico, derecho de todos   | 37.650.108.000,00 | 0,00                      | -28.785.465.927,00 | 8.864.642.073,00  | 0,00       | 8.864.642.073,00   | -5.693.500,00     | 8.858.948.573,00  | 99,94                    | 754.056.778,00       | 5.785.651.250,00  | 65,27                |
| 3-3-1-15-02-17-09999            | Gestion, mantenimiento, custodia, restauracion, equipamientos culturales                                  | 27.280.108.000,00 | 0,00                      | -22.911.476.868,00 | 4.368.631.317,00  | 0,00       | 4.368.631.317,00   | -4.614.400,00     | 4.364.016.917,00  | 99,89                    | 446.888.600,00       | 3.729.866.302,00  | 85,38                |
| 3-3-1-15-02-17-1010             | Gestion de infraestructura cultural y deportiva   | 27.280.108.000,00 | 0,00                      | -22.911.476.868,00 | 4.368.631.317,00  | 0,00       | 4.368.631.317,00   | -4.614.400,00     | 4.364.016.917,00  | 99,89                    | 446.888.600,00       | 3.729.866.302,00  | 85,38                |
| 3-3-1-15-02-17-1010-139         | Infraestructura para las Artes  | 10.370.000.000,00 | 0,00                      | -5.873.989.244,00  | 4.496.010.756,00  | 0,00       | 4.496.010.756,00   | -1.079.100,00     | 4.494.931.656,00  | 99,98                    | 307.168.178,00       | 2.055.794.948,00  | 45,72                |
| 3-3-1-15-02-17-1010-139-1-15-03 | Gestion de infraestructura cultural y deportiva   | 10.370.000.000,00 | 0,00                      | -5.873.989.244,00  | 4.496.010.756,00  | 0,00       | 4.496.010.756,00   | -1.079.100,00     | 4.494.931.656,00  | 99,98                    | 307.168.178,00       | 2.055.794.948,00  | 45,72                |
| 3-3-1-15-03                     | Pilar Construcción de comunidad y cultura ciudadana   | 34.749.241.000,00 | 0,00                      | -25.784.683.963,00 | 8.964.547.437,00  | 0,00       | 8.964.547.437,00   | -9.919.900,00     | 8.954.627.537,00  | 99,89                    | 914.779.348,00       | 6.706.605.270,00  | 74,81                |
| 3-3-1-15-03-25                  | Cambio cultural y construcción del tejido social para la vida   | 34.749.241.000,00 | 0,00                      | -25.784.683.963,00 | 8.964.547.437,00  | 0,00       | 8.964.547.437,00   | -9.919.900,00     | 8.954.627.537,00  | 99,89                    | 914.779.348,00       | 6.706.605.270,00  | 74,81                |
| 3-3-1-15-03-25-09996            | Integración entre el arte, la cultura científica la tecnología y el deporte                               | 6.660.000.000,00  | 0,00                      | -5.393.897.424,00  | 1.466.102.576,00  | 0,00       | 1.466.102.576,00   | 0,00              | 1.466.102.576,00  | 100,00                   | 150.318.800,00       | 1.038.654.968,00  | 70,84                |
| 3-3-1-15-03-25-09996-157        | Intervención integral en territorios y espacios públicos  | 6.660.000.000,00  | 0,00                      | -5.393.897.424,00  | 1.466.102.576,00  | 0,00       | 1.466.102.576,00   | 0,00              | 1.466.102.576,00  | 100,00                   | 150.318.800,00       | 1.038.654.968,00  | 70,84                |
| 3-3-1-15-03-25-1017             | Ade para la transformación social. Prácticas artísticas, culturales, deportivas y al desarrollo humano    | 27.889.241.000,00 | 0,00                      | -20.390.796.139,00 | 7.498.444.861,00  | 0,00       | 7.498.444.861,00   | -9.919.900,00     | 7.488.524.961,00  | 99,87                    | 764.460.548,00       | 5.667.950.202,00  | 75,59                |
| 3-3-1-15-03-25-1017-157         | Intervención programada en territorios y poblaciones priorizadas a través de cultura, formación y deporte | 27.889.241.000,00 | 0,00                      | -20.390.796.139,00 | 7.498.444.861,00  | 0,00       | 7.498.444.861,00   | -9.919.900,00     | 7.488.524.961,00  | 99,87                    | 764.460.548,00       | 5.667.950.202,00  | 75,59                |
| 3-3-1-15-07                     | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia                                     | 7.600.000.000,00  | 0,00                      | -1.253.912.965,00  | 6.346.087.035,00  | 0,00       | 6.346.087.035,00   | -7.367.900,00     | 6.338.719.135,00  | 99,88                    | 536.378.681,00       | 4.206.136.674,00  | 66,28                |
| 3-3-1-15-07-42                  | Fortalecimiento local y eficiencia  | 7.600.000.000,00  | 0,00                      | -1.253.912.965,00  | 6.346.087.035,00  | 0,00       | 6.346.087.035,00   | -7.367.900,00     | 6.338.719.135,00  | 99,88                    | 536.378.681,00       | 4.206.136.674,00  | 66,28                |
| 3-3-1-15-07-42-09998            | Fortalecimiento de la gestión institucional, comunicaciones y servicio al ciudadano                       | 7.600.000.000,00  | 0,00                      | -1.253.912.965,00  | 6.346.087.035,00  | 0,00       | 6.346.087.035,00   | -7.367.900,00     | 6.338.719.135,00  | 99,88                    | 536.378.681,00       | 4.206.136.674,00  | 66,28                |
| 3-3-1-15-07-42-09998-185        | Fortalecimiento de la gestión institucional, comunicaciones y servicio al ciudadano                       | 7.600.000.000,00  | 0,00                      | -1.253.912.965,00  | 6.346.087.035,00  | 0,00       | 6.346.087.035,00   | -7.367.900,00     | 6.338.719.135,00  | 99,88                    | 536.378.681,00       | 4.206.136.674,00  | 66,28                |
| 3-3-1-18                        | El Nuevo Centenario Social y Ambiental para la Bogotá del Siglo XXI                                       | 7.600.000.000,00  | 0,00                      | 78.793.199.883,00  | 78.793.199.883,00 | 0,00       | 78.793.199.883,00  | 12.336.689.732,00 | 35.441.750.179,00 | 44,96                    | 6.380.515.158,00     | 10.475.358.924,00 | 13,29                |
| 3-3-1-18-01                     | El Nuevo Centenario Social y Ambiental para la Bogotá del Siglo XXI                                       | 7.600.000.000,00  | 0,00                      | 78.793.199.883,00  | 78.793.199.883,00 | 0,00       | 78.793.199.883,00  | 12.336.689.732,00 | 35.441.750.179,00 | 44,96                    | 6.380.515.158,00     | 10.475.358.924,00 | 13,29                |
| 3-3-1-18-01-01                  | El Nuevo Centenario Social y Ambiental para la Bogotá del Siglo XXI                                       | 0,00              | -249.943.320,00           | 70.581.986.303,00  | 70.581.986.303,00 | 0,00       | 70.581.986.303,00  | 11.606.597.837,00 | 30.754.071.482,00 | 43,57                    | 5.890.506.057,00     | 9.786.183.942,00  | 13,84                |

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

08-10-2020  
03:02

**ENTIDAD:** 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES      **MES:** SEPTIEMBRE  
**UNIDAD EJECUTORA:** 01 - UNIDAD 01      **VIGENCIA FISCAL:** 2020

| CODIGO              | NOMBRE   | INICIAL | MODIFICACIONES |          | ACUMLADO          | VIGENTE<br>E=1+5  | SUSPENSION | DISPONIBLE<br>E=1+7 | TOTAL COMPROMISOS |                   | EJECUCION<br>PRESUP.<br>(1+10B) | AUTORIZACION DE GIRO |                  | EJEC. AUT.<br>%<br>(1+11B) |
|---------------------|--|---------|----------------|----------|-------------------|-------------------|------------|---------------------|-------------------|-------------------|---------------------------------|----------------------|------------------|----------------------------|
|                     |  |         | MES            | ACUMLADO |                   |                   |            |                     | MES               | ACUMLADO          |                                 | MES                  | ACUMLADO         |                            |
| 3-3-1-1E-01-12      | Educación inicial: Bases sólidas para la vida  | 0.00    | 0.00           | 0.00     | 3,608,797,467.00  | 3,608,797,467.00  | 0.00       | 3,608,797,467.00    | 389,251,158.00    | 3,092,959,232.00  | 85.71                           | 616,807,805.00       | 788,768,329.00   | 21.86                      |
| 3-3-1-1E-01-12-7617 | Acuerdos al desarrollo integral a través de las artes para la primera infancia en Bogotá D.C.  | 0.00    | 0.00           | 0.00     | 3,608,797,467.00  | 3,608,797,467.00  | 0.00       | 3,608,797,467.00    | 389,251,158.00    | 3,092,959,232.00  | 85.71                           | 616,807,805.00       | 788,768,329.00   | 21.86                      |
| 3-3-1-1E-01-14      | Formación integral: más y mejor tiempo en los colegios   | 0.00    | 0.00           | 0.00     | 12,670,040,070.00 | 12,670,040,070.00 | 0.00       | 12,670,040,070.00   | 2,590,545,139.00  | 6,778,614,653.00  | 53.50                           | 1,086,036,329.00     | 1,141,652,273.00 | 9.01                       |
| 3-3-1-1E-01-14-7619 | Fortalecimiento de procesos integrales de formación artística a lo largo de la vida. Bogotá D.C.   | 0.00    | 0.00           | 0.00     | 12,670,040,070.00 | 12,670,040,070.00 | 0.00       | 12,670,040,070.00   | 2,590,545,139.00  | 6,778,614,653.00  | 53.50                           | 1,086,036,329.00     | 1,141,652,273.00 | 9.01                       |
| 3-3-1-1E-01-15      | Plan Distrital de Lectura, Escritura y Oralidad: Leer para la vida   | 0.00    | 0.00           | 0.00     | 734,538,000.00    | 734,538,000.00    | 0.00       | 734,538,000.00      | 330,960,200.00    | 558,808,000.00    | 76.08                           | 50,352,000.00        | 83,352,000.00    | 11.35                      |
| 3-3-1-1E-01-15-7594 | Desarrollo de las prácticas literarias como derecho  | 0.00    | 0.00           | 0.00     | 734,538,000.00    | 734,538,000.00    | 0.00       | 734,538,000.00      | 330,960,200.00    | 558,808,000.00    | 76.08                           | 50,352,000.00        | 83,352,000.00    | 11.35                      |
| 3-3-1-1E-01-20      | Bogotá, referencia en cultura, deporte, innovación y desarrollo, con partners para el desarrollo y la salud  | 0.00    | 0.00           | 0.00     | 200,000,000.00    | 200,000,000.00    | 0.00       | 200,000,000.00      | 99,558,400.00     | 125,558,400.00    | 62.78                           | 0.00                 | 0.00             | 0.00                       |
| 3-3-1-1E-01-20-7603 | Implementación deares interdisciplinarios, una ventana al mundo Bogotá D.C.  | 0.00    | 0.00           | 0.00     | 200,000,000.00    | 200,000,000.00    | 0.00       | 200,000,000.00      | 99,558,400.00     | 125,558,400.00    | 62.78                           | 0.00                 | 0.00             | 0.00                       |
| 3-3-1-1E-01-21      | Creación y usos culturales. Aproximación cultural en arte, la cultura y el patrimonio, para la democracia cultural   | 0.00    | 0.00           | 0.00     | 52,661,310,766.00 | 52,661,310,766.00 | 0.00       | 52,661,310,766.00   | 8,166,232,940.00  | 20,122,131,197.00 | 38.21                           | 4,157,309,923.00     | 7,754,220,440.00 | 14.72                      |
| 3-3-1-1E-01-21-7585 | Fortalecimiento a las Artes, territorios y comunidades   | 0.00    | 0.00           | 0.00     | 16,946,871,198.00 | 16,946,871,198.00 | 0.00       | 16,946,871,198.00   | 3,501,003,973.00  | 8,670,087,537.00  | 52.34                           | 1,096,747,907.00     | 2,995,509,276.00 | 17.68                      |
| 3-3-1-1E-01-21-7600 | Identificación, reconocimiento y valoración de la producción cultural en Bogotá D.C.   | 0.00    | 0.00           | 0.00     | 17,372,204,431.00 | 17,372,204,431.00 | 0.00       | 17,372,204,431.00   | 2,122,462,730.00  | 6,731,814,932.00  | 38.75                           | 1,429,882,444.00     | 2,995,919,501.00 | 17.02                      |
| 3-3-1-1E-01-21-7607 | Actualización interdisciplinaria y mejoramiento de la infraestructura cultural para el desarrollo de las artes en Bogotá D.C.  | 0.00    | 0.00           | 0.00     | 3,141,500,000.00  | 3,141,500,000.00  | 0.00       | 3,141,500,000.00    | 43,928,165.00     | 3,055,518,495.00  | 9.73                            | 41,539,515.00        | 68,616,245.00    | 2.18                       |
| 3-3-1-1E-01-21-7614 | Transferencia de la Red de Equipamientos Culturales para su Conservación y Fortalecimiento de Calidad en forma, arte, memoria y territorio en Bogotá D.C.                                      | 0.00    | 0.00           | 0.00     | 14,162,198,457.00 | 14,162,198,457.00 | 0.00       | 14,162,198,457.00   | 2,064,454,739.00  | 3,532,596,900.00  | 24.94                           | 1,549,840,057.00     | 1,683,025,418.00 | 11.88                      |
| 3-3-1-1E-01-24      | Bogotá región emprendedora e innovadora  | 0.00    | 0.00           | 0.00     | 1,038,536,680.00  | 1,038,536,680.00  | 0.00       | 1,038,536,680.00    | 434,383,333.00    | 682,133,333.00    | 65.68                           | 38,900,000.00        | 50,150,000.00    | 4.83                       |
| 3-3-1-1E-01-24-7598 | Innovación Sostenibilidad y reactivación del ecosistema en Bogotá DC   | 0.00    | 0.00           | 0.00     | 707,300,000.00    | 707,300,000.00    | 0.00       | 707,300,000.00      | 30,000,000.00     | 76,000,000.00     | 10.75                           | 0.00                 | 0.00             | 0.00                       |
| 3-3-1-1E-03         | Impulse confianza y legitimidad para vivir sin miedo por el desarrollo de la cultura ciudadana. Cultura ciudadana para la confianza, la convivencia y la participación desde la vida cotidiana | 0.00    | 0.00           | 0.00     | 249,543,320.00    | 249,543,320.00    | 0.00       | 249,543,320.00      | 180,500,000.00    | 212,725,000.00    | 28.46                           | 0.00                 | 0.00             | 0.00                       |
| 3-3-1-1E-03-43      |  | 0.00    | 0.00           | 0.00     | 249,543,320.00    | 249,543,320.00    | 0.00       | 249,543,320.00      | 180,500,000.00    | 212,725,000.00    | 28.46                           | 0.00                 | 0.00             | 0.00                       |




**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**


08-10-2020  
03:02

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES  
 UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE  
 VIGENCIA FISCAL: 2020

| CODIGO              | NOMBRE  | NIGUAL | MES            | MODIFICACIONES   | APROPACION       |            |                    |                | TOTAL COMPROMISOS |        | EJEC. PRESUP. (11+12+13) | AUTORIZACION DE BIEN |       | EJEC. AUT. % (14+13/8) |
|---------------------|---|--------|----------------|------------------|------------------|------------|--------------------|----------------|-------------------|--------|--------------------------|----------------------|-------|------------------------|
|                     |   |        |                |                  | VALORTE (6+7+8)  | SUSPENSION | DISPONIBLE (6+8-7) | MES            | ACUMULADO         | MES    |                          | ACUMULADO            |       |                        |
| 1                   | 2   | 3      | 4              | 5                | 6                | 7          | 8                  | 9              | 10                | 11     | 12                       | 13                   | 14    |                        |
| 3-3-1-16-03-43-7571 | Reconstrucción Avte y Memoria Sin Fronteras Bogota  | 0.00   | 249,943,320.00 | 747,358,320.00   | 747,358,320.00   | 0.00       | 747,358,320.00     | 180,500,000.00 | 212,725,000.00    | 28.46  | 0.00                     | 0.00                 | 0.00  |                        |
| 3-3-1-16-05         | Contrat. Bogota Region con gobierno Abasco, Transilvania y ciudadana conciencia                 | 0.00   | 0.00           | 7,483,855,260.00 | 7,483,855,260.00 | 0.00       | 7,483,855,260.00   | 548,620,695.00 | 4,474,963,697.00  | 59.96  | 490,095,101.00           | 707,165,882.00       | 9.47  |                        |
| 3-3-1-16-05-56      | Gestion Publica Electronica   | 0.00   | 0.00           | 3,670,979,231.00 | 3,670,979,231.00 | 0.00       | 3,670,979,231.00   | 546,755,895.00 | 682,222,688.00    | 18.56  | 107,632,005.00           | 197,219,118.00       | 5.37  |                        |
| 3-3-1-16-05-56-7902 | Consultacion integral de la gestion Administrativa y modernizacion institucional en Bogota      | 0.00   | 0.00           | 3,670,979,231.00 | 3,670,979,231.00 | 0.00       | 3,670,979,231.00   | 546,755,895.00 | 682,222,688.00    | 18.56  | 107,632,005.00           | 197,219,118.00       | 5.37  |                        |
| 3-3-1-16-05-57      | Gestion Publica Local   | 0.00   | 0.00           | 3,792,876,029.00 | 3,792,876,029.00 | 0.00       | 3,792,876,029.00   | -135,000.00    | 3,792,741,029.00  | 100.00 | 382,377,096.00           | 509,946,784.00       | 13.44 |                        |
| 3-3-1-16-05-57-7622 | Modernizacion integral de la Gestion Administrativa y fortalecimiento institucional Bogota D.C. | 0.00   | 0.00           | 3,792,876,029.00 | 3,792,876,029.00 | 0.00       | 3,792,876,029.00   | -135,000.00    | 3,792,741,029.00  | 100.00 | 382,377,096.00           | 509,946,784.00       | 13.44 |                        |

  
**ADRIANA MARÍA PATIÑO BARRERA**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 52420064 DE BOGOTÁ  
 Teléfono: 3795750 EXT. 4200

  
**CATALINA VALENCIA TOBON**  
**DIRECTORA GENERAL**  
 CC No. 53051271 DE BOGOTÁ  
 Teléfono: 3795750 EXT. 1001

